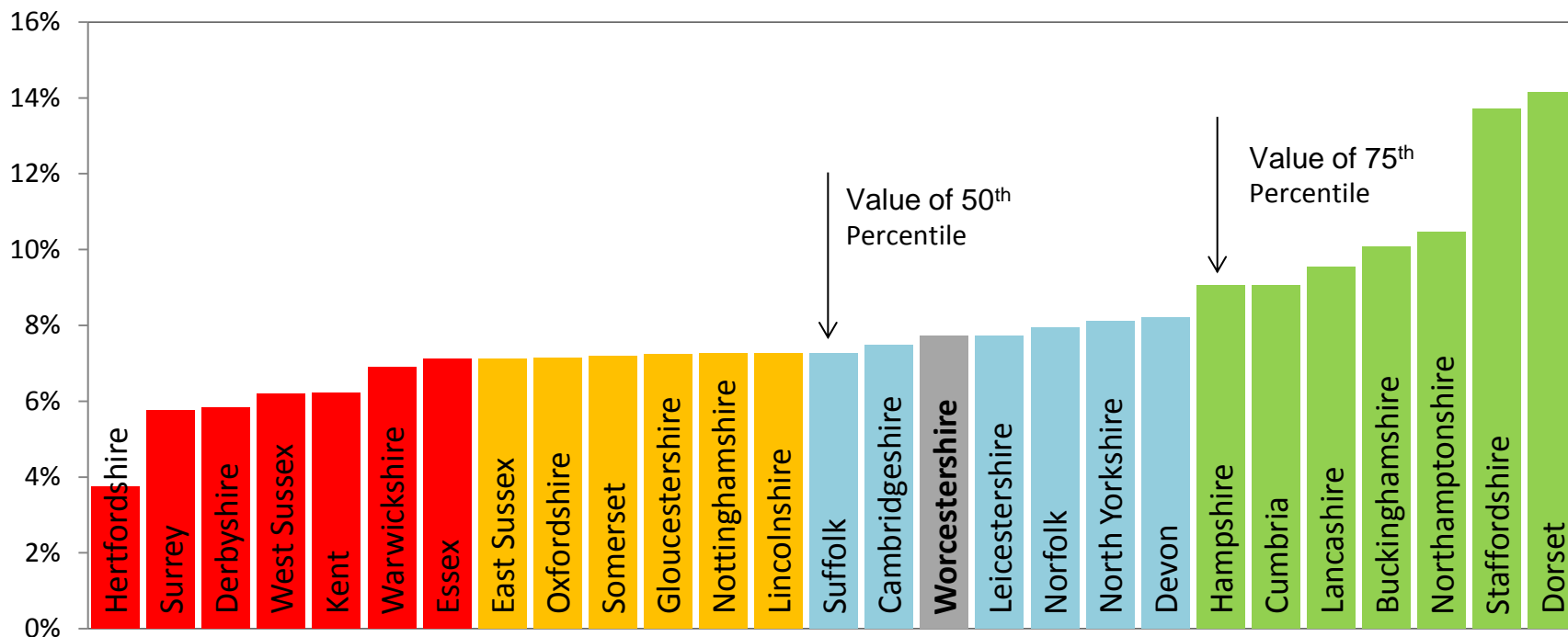


**Income Diagnostic
2012/13**

Total Services – Sales, Fees and Charges as % of Total Service Expenditure

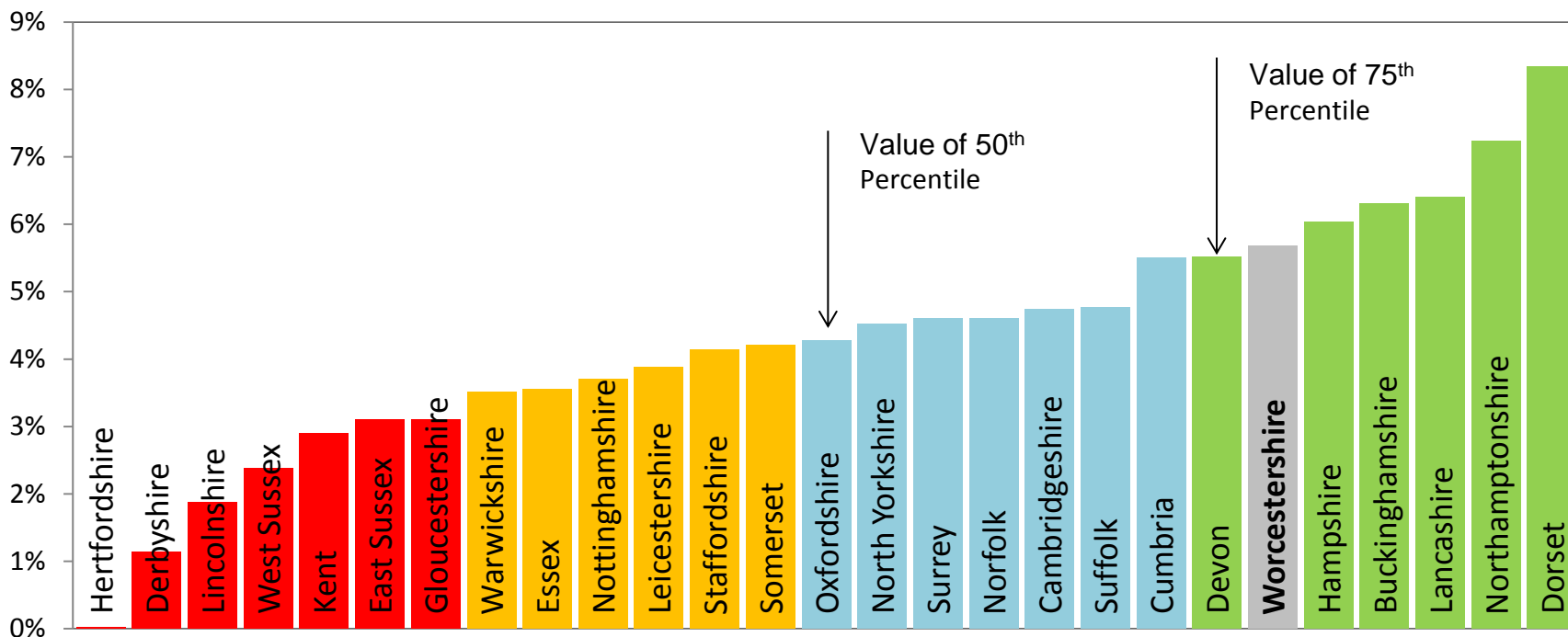


Ranked **12th** highest of **27** authorities Value = 7.71%

Basic Chart Data

Worcestershire County Council %	7.71%
Median	7.27%
75 th Percentile	9.05%
Worcestershire County Council Actual	£59.52m

Total Education – Sales Fees and Charges as % of Total Service Expenditure

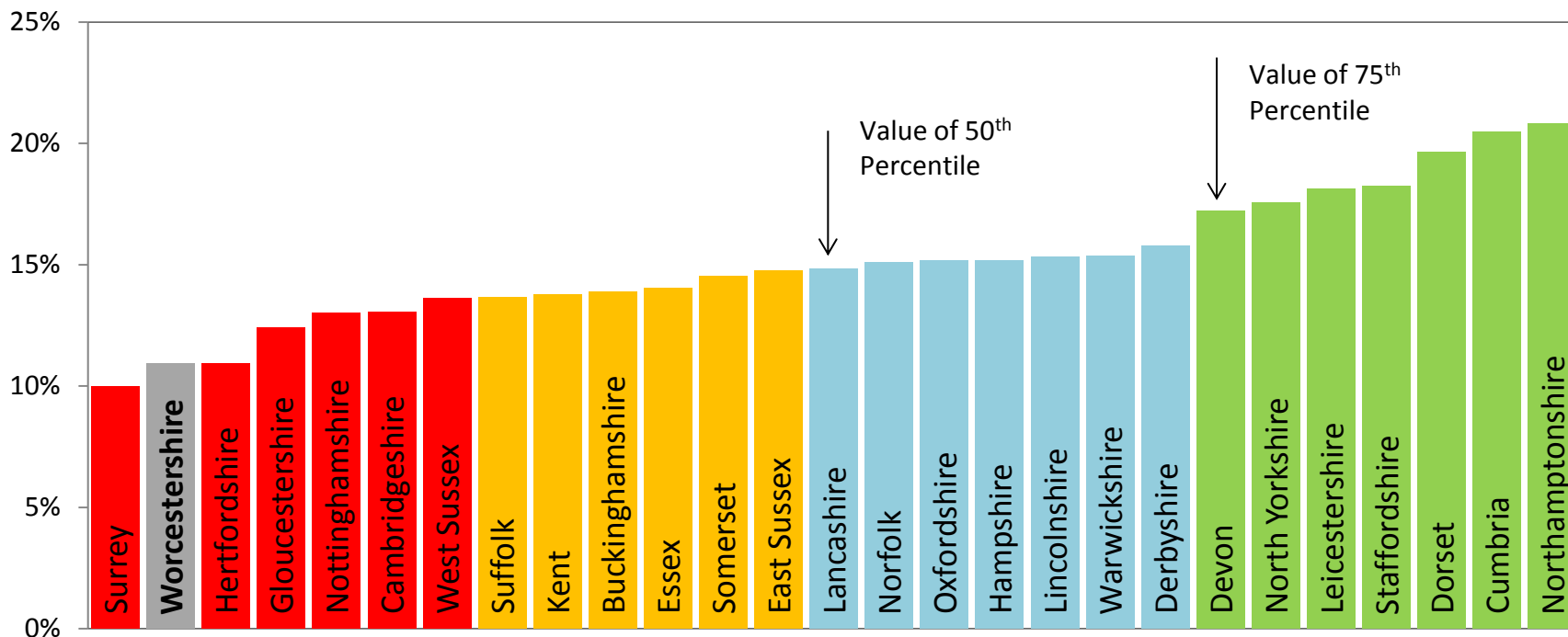


Ranked **6th** highest of **27** authorities Value = 5.68%

Basic Chart Data

Worcestershire County Council %	5.68%
Median	4.27%
75 th Percentile	5.51%
Worcestershire County Council Actual	£19.3m

Total Adult Social Care – Sales, Fees and Charges as % of Total Service Expenditure



Ranked **26th** highest of **27** authorities Value = 10.92%

Basic Chart Data

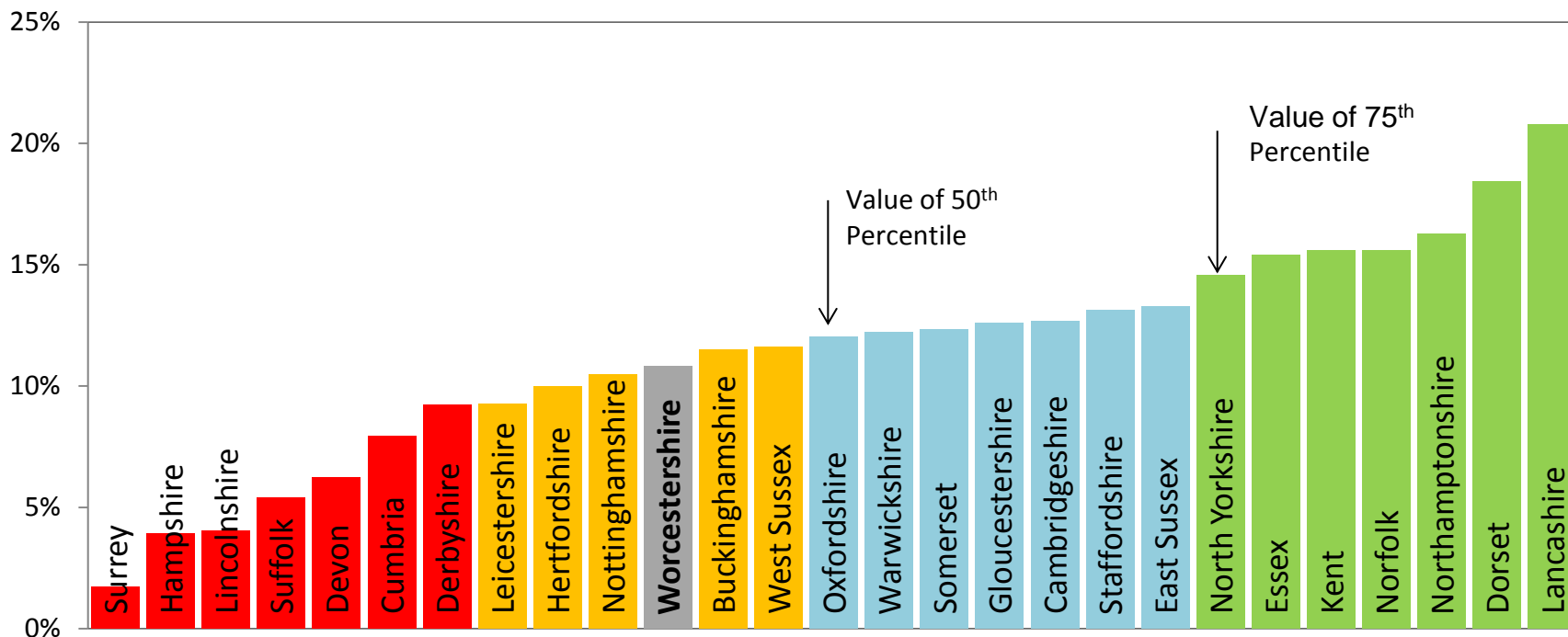
Worcestershire County Council %	10.92%
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Median	14.83%
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75 th Percentile	17.21%
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Worcestershire County Council Actual	£19.6m
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Total Highways and Transport Services – Sales, Fees and Charges as % of Total Service Expenditure



Ranked **17th** highest of **27** authorities Value = 10.82%

Basic Chart Data

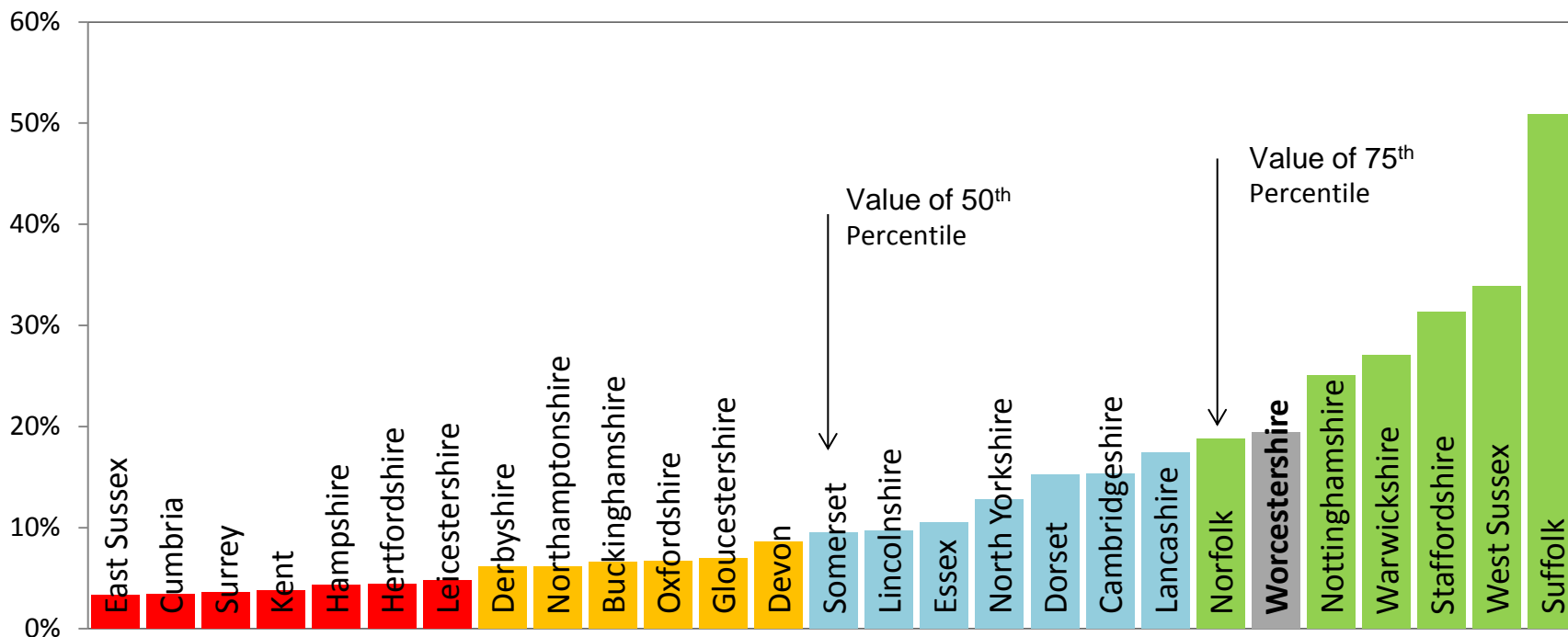
Worcestershire County Council %	10.82%
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Median	12.02%
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75 th Percentile	14.57%
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Worcestershire County Council Actual	£4.10m
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Total Planning and Development Services – Sales, Fees and Charges as % of Total Service Expenditure



Ranked **6th** highest of **27** authorities Value = 19.40%

Basic Chart Data

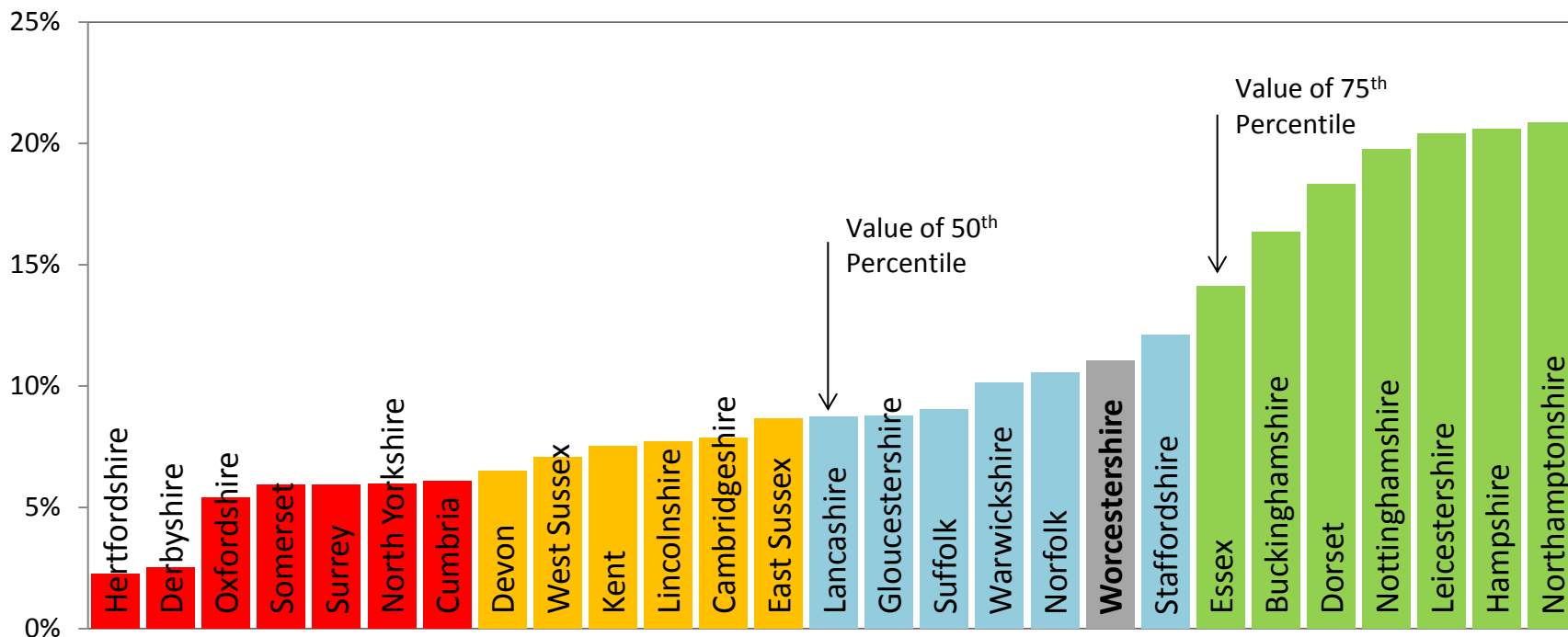
Worcestershire County Council % 19.40%

Median 9.53%

75th Percentile 18.73%

Worcestershire County Council Actual £1.04m

Total Cultural and Related Services – Sales, Fees and Charges as % of Total Service Expenditure

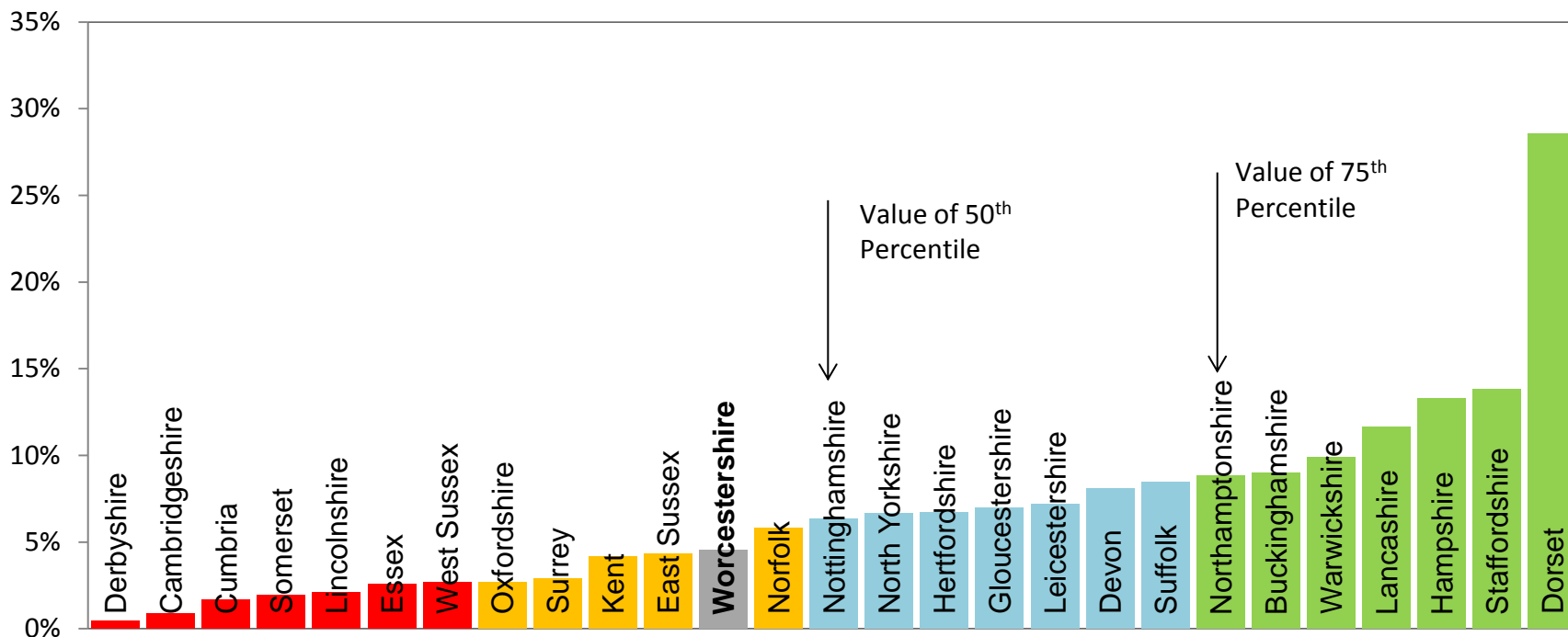


Ranked **9th** highest of **27** authorities Value = 11.03%

Basic Chart Data

Worcestershire County Council %	11.03%
Median	8.73%
75 th Percentile	14.09%
Worcestershire County Council Actual	£1.89m

Total Environmental and Regulatory Services – Sales, Fees and Charges as % of Total Service Expenditure



Ranked **16th** highest of **27** authorities Value = 4.55%

Basic Chart Data	
Worcestershire County Council %	4.55%
Median	6.36%
75 th Percentile	8.83%
Worcestershire County Council Actual	£1.90m